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*To ensure access to high-quality,
patient-centered, cost-effective health
care to Los Angeles County residents
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and through collaboration with
community and university partners.*



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February 05, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZE THE ACQUISITION AND INSTALLATION OF A
RADIOGRAPHIC/FLUOROSCOPIC UNIT AT OLIVE VIEW-UCLA MEDICAL
CENTER
(FIFTH DISTRICT)
(3 VOTES)**

SUBJECT

Authorize a capital asset acquisition and installation of a
Radiographic/Fluoroscopic unit for the Department of Health Services at Olive
View-UCLA Medical Center.

IT IS RECOMMENDED THAT THE BOARD:

Authorize the Internal Services Department (ISD), as the County's Purchasing
Agent, to proceed with the acquisition and installation of a
Radiographic/Fluoroscopic unit at Olive View-UCLA Medical Center (OV-
UCLA MC), and any necessary room alterations to accommodate the new
equipment, as a turn-key project, for the Department of Health Services (DHS)
in the amount of \$1,260,000, as this purchase request will exceed the
\$250,000 capital asset threshold established by the Board.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of this action will enable DHS to acquire and install a new Radiographic/Fluoroscopic (R/F) unit at OV-UCLA MC.

The new R/F unit will incorporate advanced radiology technologies with the capacity to conduct standard and more detailed studies. This will improve patient diagnoses and outcomes, while increasing patient flow. The project is anticipated to be completed within sixteen months following Board approval. Attachment A provides a project schedule and budget summary.

Implementation of Strategic Plan Goals

The recommended action will support Goal 1, Operational Effectiveness, and Goal 2, Fiscal Sustainability, of the County's updated Strategic Plan.

FISCAL IMPACT/FINANCING

The total estimated cost of the equipment, extended warranty, and installation will be \$1,260,000; which consists of \$500,000 for the R/F equipment, \$240,000 for the additional five year extended service warranty, and \$520,000 for the installation and room refurbishments to house the equipment.

Funding for the equipment and installation is included in DHS' OV-UCLA MC Fiscal Year 2012-13 Final Budget. The R/F unit will have a manufacturer's warranty for the first year, and an extended service warranty for years two through six; which will be funded within the DHS' OV-UCLA MC budget in future fiscal years as needed.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board approved the classification categories for fixed assets and new requirements for major fixed asset (now referred to as capital asset) acquisitions requiring County departments to obtain Board approval to purchase or finance equipment with a unit cost of \$250,000, or greater, prior to submitting their requisitions to ISD.

CONTRACTING PROCESS

The acquisition of equipment falls under the statutory authority of the County Purchasing Agent. The purchase will be requisitioned through and accomplished by the Purchasing Agent in accordance with the County's purchasing policies and procedures established by ISD.

However, because the labor component associated with the installation and any necessary room alterations to accommodate the equipment may exceed the authority of the Purchasing Agent, Board approval is also required to move forward with this aspect of the project.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The Honorable Board of Supervisors

2/5/2013

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Approval of the recommendation action will allow DHS to produce quality images that meet current standards for diagnostic studies, improve patient diagnoses and outcomes, and increase patient flow. Also, the area proposed for the new R/F unit is currently not in use.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mitchell Katz". The signature is fluid and cursive, with the first name "Mitchell" written in a larger, more prominent script than the last name "Katz".

Mitchell H. Katz, M.D.

Director

MHK:az

Enclosures

c: Chief Executive Office
County Counsel
Internal Services Department
Executive Office, Board of Supervisors

ATTACHMENT A**I. PROJECT SCHEDULE**

Project Activity	Scheduled Completion Date
Release of Solicitation Document	March, 2013
Issue Purchase Order Contract	June, 2013
Vendor Prepares Design Documents	August, 2013
Obtain Planning Approval	December, 2013
Substantial Completion	June, 2014

II. BUDGET SUMMARY

Budget Category	Proposed Budget
<u>Capital Project Budget</u>	
Design	\$40,000
Room Renovation and Equipment Installation	\$335,000
Change Order Allowance	\$50,000
ADA Restroom Upgrade	\$45,000
Inspections, Permit & Misc. Fees	\$50,000
Subtotal Capital Project Budget	<u>\$520,000</u>
<u>Equipment & Warranty One-Time Costs*</u>	
R&F Equipment	\$500,000
5-Year Extended Service Warranty	\$240,000
Subtotal One-Time Costs*	<u>\$740,000</u>
Total	<u>\$1,260,000</u>